

**Name of Reporting Institution: University of Wyoming
Information for the Reporting Year: 2005**

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Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	3879	51.6%
Female Undergraduates:	3638	48.4%
Total Undergraduates:	7517	100.0%

Institutional Contact:

Primary Contact Person: Gary Barta

Title: Director of Athletics

Phone: (307) 766 - 2292

Email: gbarta@uwyo.edu

CEO: Mr. Tom Buchanan

CEO's e-mail address: tombuch@uwyo.edu

Auditors (NCAA Agreed-Upon Procedures): McGee, Hearne and Paiz, LLP

Current Classification:

NCAA division 1-A II (with football)
 1-AA II (without football)
 1-AAA III (with football)
 III (without football)

Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	314438178
Expenses:	305623539

Average Cost of Full Grant-In-Aid:

In-State:	10196
Out-of-State:	16226

Total Cost of Attendance:

In-State:	12875
Out-of-State:	18905

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball			
Squash			

Swimming	X	X	
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	2817892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	860571	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	413000	Include revenue received from participation in away games.
4	Contributions.	1110539	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	532005	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.

6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	9208726	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	568728	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	3348602	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	848932	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	560879	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and	778427	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the

	Sponsorships.		sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	50410	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	346294	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	21445005	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	3125390	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	637561	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4003089	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third	336548	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and

	Party.		apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2982369	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	195457	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	30101	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	365053	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1438839	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	489041	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	1206616	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including

			officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	925004	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	2171827	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	43548	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	568728	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	573995	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	307675	Include memberships, conference, and association dues.
35	Other Operating Expenses.	1523831	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	20924672	Add Columns 17-35.

Revenue/Expense Detail

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1	Ticket Sales.	2817892	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	900282	56041	
Football	1388970		
Golf			
Soccer		2263	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		7481	
Others			
Wrestling	16789		
Subtotal All Teams	2306041	65785	
Revenue Not Related to Specific Teams			446066
Total Revenue	2306041	65785	446066

2	Student Fees	860571	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			860571
Total Revenue			860571

3	Guarantees.	413000	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Basketball	63000		
Football	350000		
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	413000		
Revenue Not Related to Specific Teams			
Total Revenue	413000		

4	Contributions.	1110539	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	74266	25801	
Football	56552		
Golf	14196	9239	
Soccer		13486	
Swimming	6208	6208	
Tennis		9747	
Track and Field, X-Country	6660	6660	
Volleyball		14748	
Others			
Wrestling	14360		
Subtotal All Teams	172242	85889	
Revenue Not Related to Specific Teams			852408
Total Revenue	172242	85889	852408

5	Third Party Support.	532005	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Basketball	119960	64893	
Football	64108		
Golf	5584	1584	
Soccer		16336	
Swimming	8847	8847	
Tennis		15326	
Track and Field, X-Country	1460	1460	

Volleyball		22641	
Others			
Wrestling	18170		
Subtotal All Teams	218129	131087	
Revenue Not Related to Specific Teams			182789
Total Revenue	218129	131087	182789

6	Direct State or Other Government Support.	0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7		Include value of institutional resources for the current operations of
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Direct Institutional Support.	9208726	intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	804497	495164	
Football	2595236		
Golf	95585	81706	
Soccer		306605	
Swimming	205998	309576	
Tennis		177831	
Track and Field, X-Country	239490	320299	
Volleyball		337214	
Others			
Wrestling	189700		
Subtotal All Teams	4130506	2028395	
Revenue Not Related to Specific Teams			3049825
Total Revenue	4130506	2028395	3049825

8	Indirect Facilities and Administrative Support.	568728	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			

Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			568728
Total Revenue			568728

9	NCAA/Conference Distributions including all tournament revenues.	3348602	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	401408		
Football	2446709		
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Wrestling			
Subtotal All Teams	2848117		
Revenue Not Related to Specific Teams			500485
Total Revenue	2848117		500485

10	Broadcast, Television, Radio, and Internet Rights.	848932	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	299466	125000	
Football	299466		
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		125000	
Others			
Wrestling			
Subtotal All Teams	598932	250000	
Revenue Not Related to Specific Teams			
Total Revenue	598932	250000	

11	Program Sales, Concessions, Novelty Sales, and Parking.	560879	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender

Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			560879
Total Revenue			560879

12	Royalties, Advertisements and Sponsorships.	778427	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Basketball	353339	71749	
Football	353339		
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Wrestling			
Subtotal All Teams	706678	71749	
Revenue Not Related to Specific Teams			
Total Revenue	706678	71749	

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	50410	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and	Endowment and	Endowment and

	Investment Income.	Investment Income.	Investment Income.
Basketball	4000	1700	
Football	11685		
Golf	450	5825	
Soccer		1280	
Swimming	700	350	
Tennis		1290	
Track and Field, X-Country	5215	7505	
Volleyball		2925	
Others			
Wrestling	7485		
Subtotal All Teams	29535	20875	
Revenue Not Related to Specific Teams			
Total Revenue	29535	20875	

15	Other.	346294	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific			346294

Teams			
Total Revenue			346294

16	Subtotal Operating Revenue.	21445005	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Basketball	3020218	840348	
Football	7566065		
Golf	115815	98354	
Soccer		339970	
Swimming	221753	324981	
Tennis		204194	
Track and Field, X-Country	252825	335924	
Volleyball		510009	
Wrestling	246504		
Others			
Subtotal All Teams	11423180	2653780	
Revenue Not Related to Specific Teams			7368045
Total Revenue	11423180	2653780	7368045

17	Athletic Student Aid.	3125390	<p>Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.</p>
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Male Athletes			Female Athletes			No
Scholarships			Scholarships			
Equivalencies	Number of Students	Total	Equivalencies	Number of Students	Total	Equivaler

Sport	Awarded in 2004-2005	Receiving Athletic Aid	Dollar Amount	Awarded in 2004-2005	Receiving Athletic Aid	Dollar Amount	Awarded 2004-20
Basketball	12.5	13	223856	13.38	16	204358	
Football	76.1	84	1113683				
Golf	4.49	7	55188	5.57	7	61941	
Soccer				11.93	20	182652	
Swimming	9.44	20	136266	13.71	25	219927	
Tennis				7.7	8	121808	
Track and Field, X-Country	12.54	21	163132	16.66	26	223277	
Volleyball				10.5	12	147270	
Wrestling	7.81	16	86982				
Others							
Revenue Not Related to Specific Teams							
Totals	122.88	161	1779107	79.45	114	1161233	

18	Guarantees.	637561	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Basketball	206366	16189	
Football	400000		
Golf			
Soccer		13278	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		1728	
Others			
Wrestling			

Subtotal All Teams	606366	31195	
Expenses Not Related to Specific Teams			
Total Expenses	606366	31195	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4003089	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	336548	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
Basketball	1	1	500890	110776	3	3	294982
Football	1	1	551451	10636	9	9	1210351
Golf	1	1	92218	5526			
Swimming	1	0.5	39591	5513	2	1	34493
Track and Field, X-	1	0.5	38623	263	3	1.5	74108

Country							
Others							
Wrestling	1	1	68837	6399	2	2	82258
Subtotal All Teams	6	5	1291610	139113	19	16.5	1696192
Expenses Not Related to Specific Teams							
Total Expenses			1291610	139113			1696192

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
Basketball	1	1	135932	51052	3	3	183184
Golf	1	1	49967	1526	1	0.25	5667
Soccer	1	1	72414	8526	2	2	83362
Swimming	1	0.5	39591	5513	2	1	34493
Tennis	1	1	60765	4742	1	1	26855
Track and Field, X-Country	1	0.5	38623	263	3	1.5	74108
Volleyball	1	1	102931	10526	2	2	107395
Others							
Subtotal All Teams	7	6	500223	82148	14	10.75	515064
Expenses Not Related to Specific Teams							
Total Expenses			500223	82148			515064

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	2982369	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	195457	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

	Men's Teams Only		Women's Teams Only	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	36762	526	15331	263
Football	151478	11094		
Golf	3802	58	3802	58
Soccer			3802	58
Swimming	3802	58	3802	58
Tennis			3802	58
Track and Field, X-	3802	58	3802	58

Country				
Volleyball			15331	263
Others				
Wrestling	3802	58		
Subtotal All Teams	203448	11852	49672	816
Expenses Not Related to Specific Teams				
Total Expenses	203448	11852	49672	816

23	Severance Payments.	30101	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football	30101		
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	30101		
Expenses Not Related to Specific Teams			
Total Expenses	30101		

24	Recruiting.	365053	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed
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			transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Basketball	89402	45336	
Football	140794		
Golf	25	623	
Soccer		19861	
Swimming	5450	7606	
Tennis		1890	
Track and Field, X-Country	6291	8789	
Volleyball		29218	
Others			
Wrestling	9768		
Subtotal All Teams	251730	113323	
Expenses Not Related to Specific Teams			
Total Expenses	251730	113323	

25	Team Travel	1438839	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Basketball	270302	232234	
Football	373958		
Golf	35817	40770	
Soccer		92536	
Swimming	34609	46507	
Tennis		45897	
Track and Field, X-Country	51871	71482	

Volleyball		89676	
Others			
Wrestling	53180		
Subtotal All Teams	819737	619102	
Expenses Not Related to Specific Teams			
Total Expenses	819737	619102	

26	Equipment, Uniforms and Supplies.	489041	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	14721	16293	
Football	112797		
Golf	9110	7828	
Soccer		15208	
Swimming	2767	2934	
Tennis		7786	
Track and Field, X-Country	8268	12572	
Volleyball		17592	
Others			
Wrestling	6362		
Subtotal All Teams	154025	80213	
Expenses Not Related to Specific Teams			254803
Total Expenses	154025	80213	254803

27	Game Expenses.	1206616	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of			

Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	74137	57508	
Football	118991		
Golf			
Soccer		8127	
Swimming	332	423	
Tennis		2810	
Track and Field, X-Country	920	1380	
Volleyball		15776	
Others			
Wrestling	14439		
Subtotal All Teams	208819	86024	
Expenses Not Related to Specific Teams			911773
Total Expenses	208819	86024	911773

28	Fund Raising, Marketing and Promotion.	925004	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			

Expenses Not Related to Specific Teams			925004
Total Expenses			925004

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30	Direct Facilities, Maintenance, and Rental.	2171827	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Basketball			

Football			
Golf			
Soccer			
Swimming			
Tennis		12110	
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams		12110	
Expenses Not Related to Specific Teams			2159717
Total Expenses		12110	2159717

31	Spirit Groups	43548	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			43548
Total Expenses			43548

32	Indirect Facilities and Administrative Support.	568728	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			568728
Total Expenses			568728

33	Medical Expenses and Medical Insurance	573995	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball			

Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			573995
Total Expenses			573995

34	Memberships and Dues.	307675	Include memberships, conference, and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			307675
Total Expenses			307675

35	Other Operating Expenses.	1523831	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball			
Football			
Golf			
Soccer			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			1523831
Total Expenses			1523831

36	Total Operating Expenses.	20924672	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	1831378	971258	
Football	4267712		
Golf	201744	172182	

Soccer		507576	
Swimming	266157	364130	
Tennis		299049	
Track and Field, X-Country	348475	435493	
Volleyball		549558	
Wrestling	343798		
Others			
Subtotal All Teams	7259264	3299246	
Expenses Not Related to Specific Teams	0	0	10366162
Total Expenses	7259264	3299246	10366162

50	Table 1	430	Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.				
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		14	18				
Cross Country		8	19	7	15	5	14
Football		110					
Golf		7	7				
Soccer			25				
Swimming		23	28				
Tennis			8				
Track, Indoor		25	37	22	37	5	14
Track, Outdoor		24	36	21	36	5	14
Volleyball			15				
Wrestling		26					
Others							
Total Participants		237	193	50	88	15	42
Per Participants		55.1%	44.9%				

Unduplicated Count of Participants	210.0	142.0

51	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P U E V
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	4	2	6					

52	Table 2B	7	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P U E V
Basketball	1		1					
Golf					1		1	
Soccer					1		1	
Swimming		1	1					
Tennis					1		1	
Track and								

Field, X-Country		1	1				
Volleyball	1		1				
Others							
Coaching Position Totals	2	2	4		3		3

53	Table 3A	19	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P U F V
Basketball	3		3					
Football	9		9					
Golf								
Swimming		1	1			1	1	
Track and Field, X-Country		2	2			1	1	
Wrestling	2		2					
Others								
Coaching Position Totals	14	3	17			2	2	

54	Table 3B	14	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P U F V
Basketball	1		1		2		2	
Golf		1	1					
Soccer								

					2		2
Swimming		1	1			1	1
Tennis	1		1				
Track and Field, X-Country		2	2			1	1
Volleyball	1		1		1		1
Others							
Coaching Position Totals	3	4	7		5	2	7

56	Table 4 - Operating Expenses	1967920	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses''), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.			
	Operating Expenses		Per Capita Expenses			
Sport	Men's Teams		Women's Teams	Men's Teams		Women's Teams
Basketball	359160		306035	25654	17002	
Football	605746			5507	0	
Golf	44927		48598	6418	6943	
Soccer			115871	0	4635	
Swimming	37708		49864	1639	1781	
Tennis			56493	0	7062	
Track and Field, X-Country	61059		85434	1071	929	
Volleyball			123044	0	8203	
Others	<input class="rightalign" maxlength="9" name="SPORT_1null" onchange="return isInteger (this.value,this.form,this,'9999" size="9" type="text" value=""/>					